

# ANNUAL REPORT TO TAXPAYERS

DECEMBER 2020











## A Message from Council

Without a doubt 2020 has been one of the most challenging years of our time. It has forced us all to be strong and to adapt, to protect those that we love and keep the community safe. North Dundas residents have shown tremendous resilience and our strong sense of community has served all residents well.

Our community enjoyed new or revised activities this year. Mountain Township Agricultural Society hosted several drive-in movie nights, the Township offered Zumba in the park and community bike rides with the Mayor, and Nation Valley ATV club held a number of rides. Other outdoor activities like South Mountain Disc Golf, kayaking on the South Nation River and a walk through the Oschmann Forest trails have also been enjoyed by many.

We must not forget that by working together, we can beat COVID-19 and come out the other side stronger and more connected. Now more than ever, we need to support our local businesses. They have been there for us for years and now they need our help. Many of our local stores and restaurants have an online presence. If you choose on-line shopping, support them instead of the bigger chains. We all need a break once in a while, so leave the cleanup for someone else and order a local meal regularly!

We hope that you'll take a few moments to read this report and join us in celebrating the successes of the last year, despite all the challenges the community has faced. This year has demonstrated that we live in a fabulous, supportive community. The Township staff continue to adapt our services to ever changing regulations and recommendations in an effort to keep everyone safe. We hope that each person in our community will continue to do their part, help each other and most importantly, stay safe and healthy.

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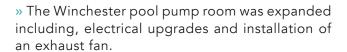
# **FACILITY** Upgrades

» The Chesterville Arena canteen was fully renovated including new flooring and countertops. The change rooms were also expanded to

accommodate more users including new wooden benches. New flooring was also installed in the spectator lobby. stands and players benches, with a total ongoing project cost of more than \$50,000.



- » Two new hockey nets were purchased for use at Winchester Arena.
- » The South Mountain tennis court had a
- new surface installed for \$25,500 and a four-season gazebo and rink shed are to be completed soon.



- » The Chesterville pool basin was repainted and a pool house exhaust fan was installed.
- » The roof on the Morewood Fire Station was replaced for \$27,600 and the geothermal HVAC system was replaced at the Township office for \$201,000.
- » Sections of the walkway around the Chesterville Community Centre were replaced, including the addition of tactile warning strips.

# **SERVING THE** Community



February, Township launched a campaign to raise funds for Community Food Share. We committed to match all donations raised up to a maximum of \$7,000. The campaign was a huge success

and raised over \$20,000. This campaign was replicated by two other municipalities resulting in total donations of \$45,000 to the Community Food Share.



## **2020** BUDGET

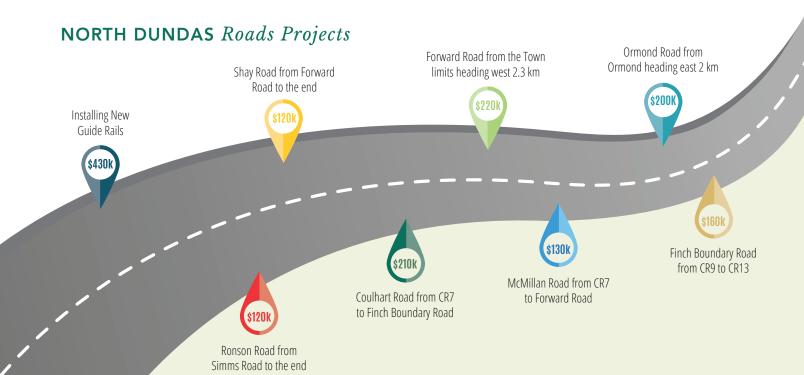
#### Waste Recreation & Culture Management 6.5% 3.6% Administration Education 5.9% 13.4% Planning, Developing & Bylaw 4.9% **MPAC 1.3%** Libraries 2.1% Health & **Social Services** 7.4% Roads Counties **Court Services** 27.2% 1.4% Fire Services 3.6% Roads **Police Services** Township 8.3% 14.4%

## **Growth IN NORTH DUNDAS**

YTD 2020 Jan – Oct		
No. of Permits Issued	205	
No. of Dwelling Units Created	77	
Total Construction Value	\$31,268,300	
Permit Fees Collected	\$156,747	
Development Charges Collected	\$276,990	
2019 TOTALS		
No. of Permits Issued	162	
No. of Dwelling Units Created	58	
Total Construction Value	\$25,084,108	
Permit Fees Collected	\$143,625	
Development Charges Collected	\$200,914	

## SDG County Roads IN NORTH DUNDAS | 2020 PROJECTS COMPLETED

Hallville	Paving of SDG 1 from Hallville to Belmeade Rd	\$974,943
Inkerman	Paving 400m on SDG 3	\$79,192
Chesterville	Paving on SDG 43 from South St. to Chesterville Bridge	\$66,933
Chesterville	Paving of SDG 7 from Chesterville Bridge to SDG 37	\$13,100
Winchester	SDG 31 CPR Grade Separation Rehabilitation Study	\$78,445
Morewood	Empey MD concrete box culvert purchase for SDG 13	\$26,528



#### RECYCLE COACH

» With Recycle Coach, never miss your garbage day or special collection again! Download the free app today to get reminders sent straight to your phone. Try out the "What Goes Where" feature to learn how best to dispose of items. Print off your collection calendars to post them on your fridge for an extra reminder. Share the news that Recycle Coach can make your waste and recycling efforts easier and more fun. Visit our website to get started today!

https://northdundas.com/town-hall/landfill-recycling/





#### **NEW WASTE & RECYCLING TRUCKS**

» In July, we modernized our waste collection with the introduction of two new, split type garbage trucks, which allow for garbage and recycling to be picked up at the same time. Collection of recyclables was modified to alternate weekly between fibre and container collection, while garbage collection continues to be picked up weekly.





» The Township would like to thank Firehouse Subs Public Safety Foundation of Canada for a grant of \$20,340 to purchase a new backup generator for the South Mountain Fire Station.

# Emily 911 FARM ENTRANCE PROGRAM

» Accidents can occur in the most remote locations, making it difficult for first responders to easily locate the situation. The Emily 911 Farm Entrance Program was initiated in Southern Ontario following a tragic accident. The program was launched in North Dundas in 2020 with 44 signs having been installed at entrances to farm fields to date. 911 signage is available for a limited time at half price due to a funding program from the United Counties SDG. Contact our Building Department for details.

