

2018 ANNUAL REPORT

TO TAXPAYERS



A Message from the Mayor & Mayor-elect

Over the past 8 years, we have been witness to many positive examples of how a proud, rural community can succeed when they work together. Our Council and staff have been fortunate to partner with organizations like the North Dundas Chamber of Commerce, local schools, businesses, and service clubs to foster a positive environment wherein to live and work.

During this time, we have seen \$186 million in new development take place in North Dundas. With new businesses and homes being built and developed each year, we are delighted that North Dundas has a growing population, more local jobs, and a bright future.

As this term of Council comes to an end, a key priority for our team has been to ensure a smooth transition to the newly elected Council. As Mayor and Mayor-elect, we have met numerous times with each other, senior staff, new Council members, and local stakeholders to make sure that our momentum and growth continue. Like many small, rural municipalities in Ontario, North Dundas faces challenges, but

we have become known as a municipality that does not accept the status quo, that looks for creative and 'out of the box' ideas to tackle our problems, and a community where Council, staff, businesses, and residents collaborate to find solutions.

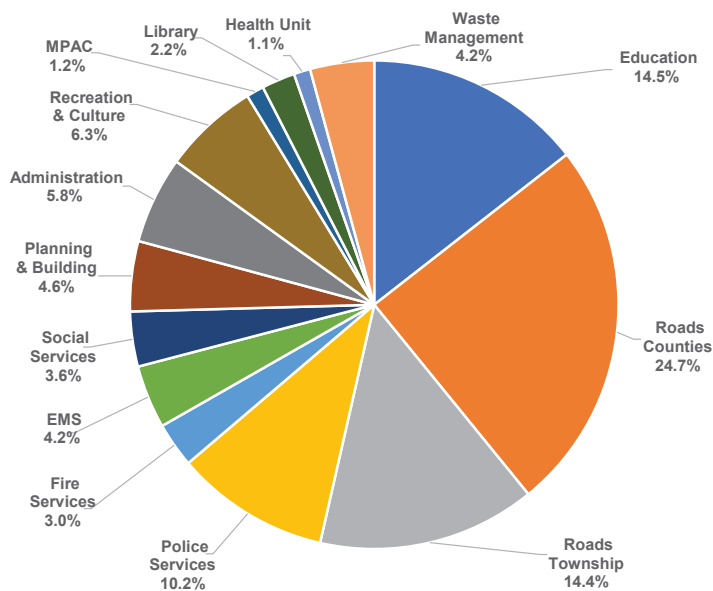
This annual report highlights of some of our recent projects undertaken in North Dundas and provides a better context of how your valued property tax dollars are allocated. There is always more to do and ways to improve, and our new Council looks forward to working on those challenges in the four years ahead.

North Dundas is a great place to live, work, and raise a family. Together, with our continued positive energy and collaboration, we can do even more. Let's get to work!

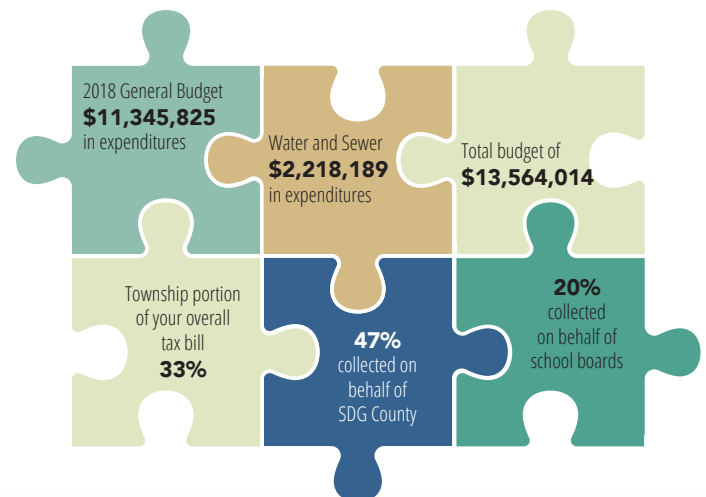
Eric Duncan
Mayor

Tony Fraser
Mayor-elect

2018 BUDGET



- The Township has budgeted \$6,099,787 in net expenditures to be collected through property taxation. Government grants and user fees provide additional revenue.
- North Dundas' first full-time By-law enforcement officer started in October.



BUILDING COMMUNITY

- The extremely popular "Meet Me on Main Street" event series returned for a 2nd year in 2018. The series travelled to five communities and featured live local musicians, local craft breweries, a vineyard, delicious food from local vendors and fabulous rural hospitality and comradery. Despite moving indoors for the last two events, approximately 2,500 people attended to make this event a huge community success.
- Sponsorship continues to make the Mayor's Breakfast a free event open to the community. O'Farrell Financial Services sponsored the breakfast from 2014 to 2017. In 2018, the sponsors are JED Express, Joy to Share and the North Dundas Chamber of Commerce.

- New during the 2017/2018 ice season, four "Characters on Ice" events were offered providing family friendly public skating with famous kid's characters. Attendance was great, so these events have resumed for the 2018/2019 ice season.

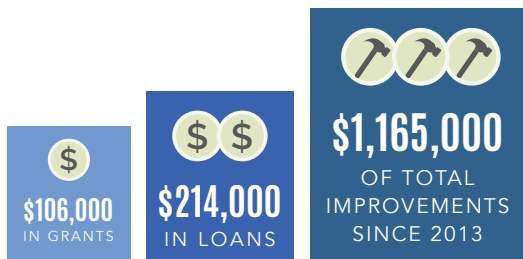
- The Township continues to support community events by providing donations to the Chesterville Fair, the South Mountain Fair, Canada Day, Dairyfest, Parade of Lights, Art on the Waterfront and local Recreation Associations.

- The "Explore North Dundas" magazine featuring community information and stories on local businesses was launched in 2018.



HELPING NORTH DUNDAS BUSINESSES SUCCEED

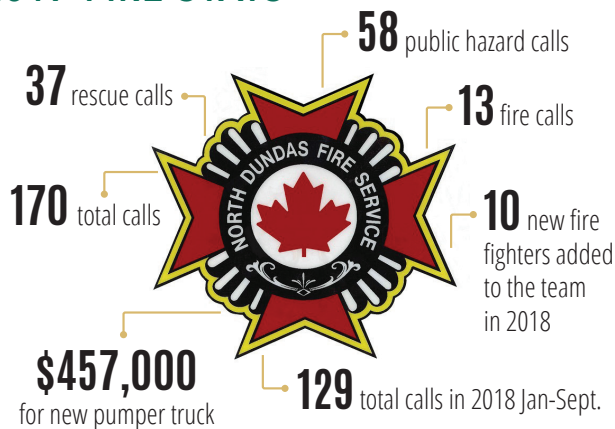
- The Community Improvement Plan helps businesses enhance their establishment with up to a \$4,000 façade grant, up to a \$1,500 signage and awning grant and up to a \$15,000 commercial improvement loan.



- SDG's Regional Incentives Program helps to improve agri-tourism, recreational trails, re-use of commercial/ industrial buildings and the development of roofed accommodation. Up to \$50,000 in grants can be awarded per property annually.
- The Township supports the local business community by partnering with the North Dundas Chamber of Commerce to co-host Business Breakfasts and the Local Business Expo. The 2018 Expo increased in size and visitors with over 90 vendors and over 1000 visitors in attendance.
- In 2018 we had 7 Grand Openings for the following businesses: North Dundas Building Supplies, Pioneer Gas & Tim Hortons, Simply Baked Catering Inc, TR Leger School, Trieste Barbershop, Dr. Burke's Office and Train Now Ontario. Welcome.

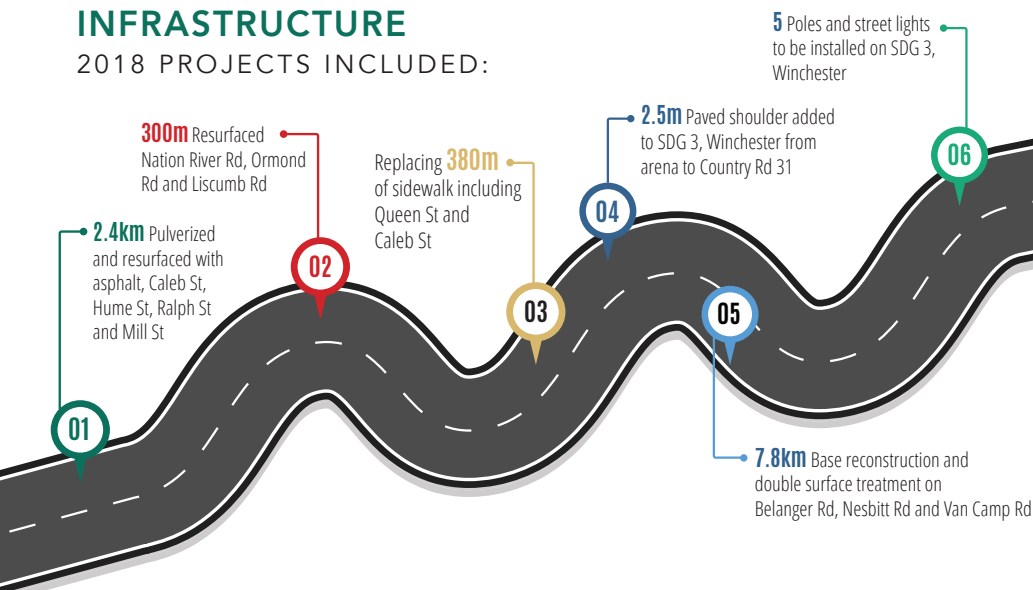


2017 FIRE STATS



INVESTMENT IN ROADS AND INFRASTRUCTURE

2018 PROJECTS INCLUDED:



PRESERVING OUR HISTORY

- Partnership between the Township of North Dundas and the Municipality of South Dundas has resulted in the creation of the Dundas County Archives.
- They collect, preserve and provide access to records, which includes significant collections such as the United Empire Loyalists records, the Lynne Cook collection, Municipal records and the Chesterville Record archive.

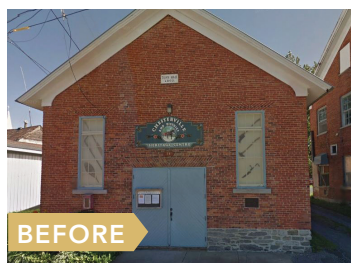


SDG COUNTY ROADS IN NORTH DUNDAS

	County Road(s)	2018
Inkerman	SDG 3	\$294K
Winchester	SDG 3, 31, 38	\$3.5M
Marionville	SDG 7, Bridge	\$658K
Chesterville	SDG 37	\$1.450M
Mountain	Bridge	\$677K

RECREATION AND CULTURE FACILITY ENHANCEMENTS

- Accessibility compliant signage has been installed in all of our facilities.
- More of our facilities have been upgraded to LED lighting, in an effort to decrease hydro consumption while providing better lighting for users. Since the LED upgrades, the Sox Field ball diamond in Winchester has had a 53% reduction in hydro costs for the 2018 season compared to 2017.
- Continued partnership with the North Dundas High School welding class produced new bike racks for the Joel Steele Community Centre and the South Mountain Resource Centre. Thanks to the students for their great work.
- Upgrades were completed to the Chesterville Heritage Museum, the Nelson LaPrade Centre and the Chesterville Fire Hall.



GROWTH IN NORTH DUNDAS

....UP TO....
404
AVAILABLE LOTS
in North Dundas
to build your
dream home

	2017	Jan - Sept 2018
Building Permits Issued	156	133
Dwelling Units Built	37	36
Declared Value of Construction	\$17,300,00	\$22,600,000
Building Permit Fees	\$108,900	\$102,100
Development Charges Collected	\$316,000	\$256,200

IN MEMORIAM

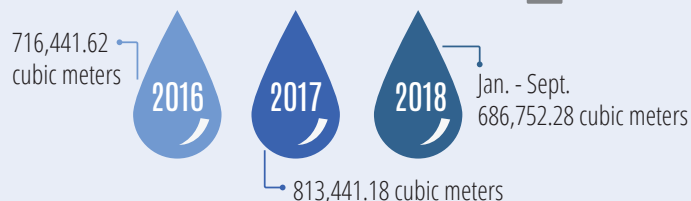
In May we said goodbye to a valued member of the North Dundas Team, our Chief Building Official, Greg Trizisky. He was widely respected in his field, a consummate and down to earth professional, with a vast amount of knowledge and a unique ability to find workable solutions. His dedication and commitment to our community will be his legacy. He is greatly missed.



- Mayor Tony Fraser
- Deputy Mayor Al Armstrong
- Councillors: Gary Annable
Tyler Hoy
John Thompson

The Swearing-In Ceremony of the new Council will take place Tuesday, December 4th at 7:00pm in Council Chambers.

NORTH DUNDAS WATER CONSUMPTION



2017 SDG LIBRARY STATS

246,994 items checked out, **49,374** in North Dundas

2,512 new registrations
9,872 active cardholders
1,288 programs offered with
17,002 people in attendance,
3,923 in North Dundas
129,538 visitors,
24,623 in North Dundas

6,045 unique borrowers,
1,402 in North Dundas
12,606 hours spent at
public computer
station,
2,032
hours in
North Dundas



SDG EMS

In 2017, the Paramedic Service responded to **2,691** calls in North Dundas.

Average response time for Code 4 Urgent calls was **11min.48 sec.**



2017 WASTE MANAGEMENT STATS

